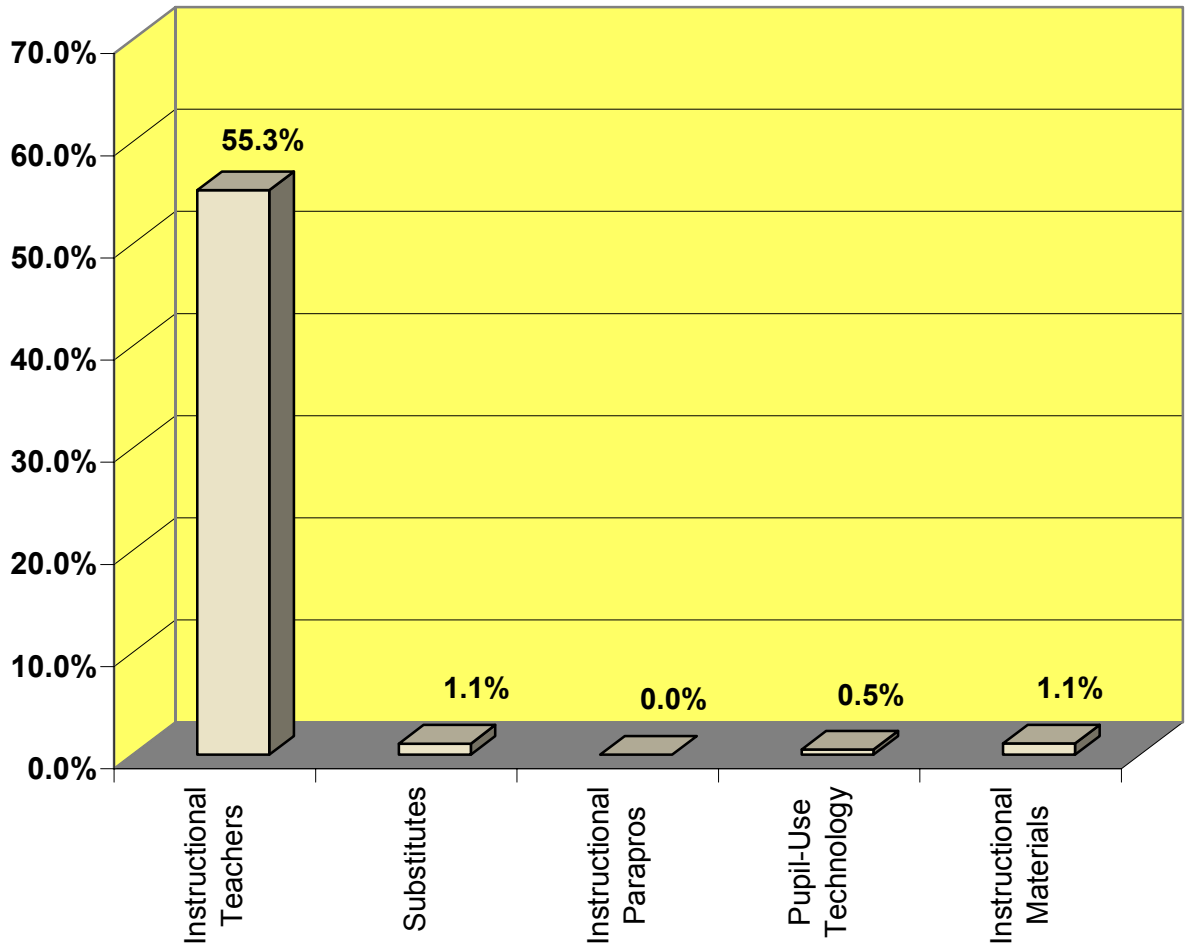


North Providence School Department

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,435	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$23,335,554	\$6,793	55.3%
Substitutes	\$460,122	\$134	1.1%
Instructional Paraprofessionals	\$805	\$0	0.0%
Pupil-Use Technology	\$213,417	\$62	0.5%
Instructional Materials & Trips	\$470,804	\$137	1.1%
Instruction Expenditures	\$24,480,702	\$7,127	58.0%
Total District Expenditures	\$42,215,925	\$12,290	100.0%